

TUXEDO-COUNTRY CLUB RURAL COUNTY FIRE PROTECTION DISTRICT

FINAL BUDGET – SEPTEMBER 6, 2023

CAPITAL FUND

HYDRANT REPLACEMENT AND REPAIR	20,000.00
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GENERAL FUND

ATTORNEY	9,000.00
AUDITED FINANCIAL STATEMENTS	1,500.00
ASSESSMENT	31,500.00
SECRETARY	30,000.00
CITY OF STOCKTON CONTRACT	1,382,487.96
ELECTIONS	2,500.00
DIRECTORS FEES	8,000.00
INSURANCE	3,000.00